



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 13 BOYS ☐ or GIRLS ☒

Held at Corbin Arena

Dates 2/25-3/4

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		116,503.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			116,503.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		5190.00	
	Trophies		1560.00	
	Travel for Participating Teams		1663.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		46208.92	
	TOTAL EXPENSES (2)			54622.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			61,881.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			61,881.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		25,500.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			8731.44

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Whitley Co.	623.67	Harlan Co.	1871.02		
Red Bird	623.67	North Laurel	1871.02		
Bell Co.	623.67				
Knox Central	623.67				
Lynn Camp	1247.35				
South Laurel	1247.35				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	2079
2	2437
3	896
4	1152
5	5152
6	1097
7	3180
8	1037
Total	17,030

MANAGER _____

SCHOOL _____

DAYTIME PHONE _____



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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			27,649.56

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School	Amount	School	Amount	School	Amount
Jackson	1974.97	North Laurel	5924.91		
Middlesboro	1974.97	Knox Central	5924.91		
Barbourville	1974.97				
Harlan	1974.97				
Corbin	3949.94				
South Laurel	3949.94				

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13TH REGION BASKETBALL TOURNAMENT				
TICKET SALES 2019				
	SOLD	COMP		
EVENT CODE	TICKETS	TICKETS	GROSS SALES	DROP
ESE0225	2079	465	\$14,636.25	2189
ESE0226	2437	472	\$16,611.25	2544
ESE0227	896	347	\$6,058.75	959
ESE0228	1152	391	\$7,327.75	1193
ESE0301	5152	577	\$34,255.25	5251
ESE0302	1097	385	\$7,540.75	1086
ESE0302C	3180	510	\$22,901.25	3353
ESE0304	1037	414	\$7,171.75	1150
TOTAL	17,030	3,561	\$116,503.00	17,725
			SALES	% OF SALES
		BOYS	\$88,404.00	76
		GIRLS	\$28,099.00	24
		TOTAL	\$116,503.00	100

Milage 2019

Mileage to the Arena

Girl's 13th Region Tournament

TEAM	ONE-WAY	ROUND TRIP	# OF TRIPS	TOTAL
Whitley County		47.6	1	48
Red Bird		130.8	1	131
Bell County		79.8	1	80
Knox Central		47.8	1	48
Lynn Camp		15	2	30
South Laurel		33.8	2	68
Harlan County		139.4	3	418
North Laurel		39	3	117
Total				939

Mileage to the Arena

Boys 13th Region Tournament

TEAM	ONE-WAY	ROUND TRIP	# OF TRIPS	TOTAL
Jackson County		89.2	1	89
Middlesboro		101.2	1	101
Barbourville		40.4	1	40
Harlan		135	1	135
Corbin		15	2	30
South Laurel		33.8	2	68
North Laurel		39	3	117
Knox Central		47.8	3	143
Total				724

Total of Mileage	1,663
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13th Region Revenue Share 2019

Revenues to be shared:	61,881.00	19415.01
1,500 each	<u>(25,500.00)</u>	24500
Amount to be split among participating schools	36,381.00	43,915.01

Amount to be split among boys teams	27,649.56	*Based on percentage of ticket sold
Amount to be split among girls teams	8,731.44	*Based on percentage of ticket sold

Total	<u>36,381.00</u>
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Amount per boys team share	1,974.97	** Total of 14 shares for tournament (2 shares per game; total of seven games)
Amount per girls team share	623.67	** Total of 14 shares for tournament (2 shares per game; total of seven games)

Boys Team Amounts	Amount per share	# of Shares	Total Share
Jackson County	1,974.97	1	1,974.97
Middlesboro	1,974.97	1	1,974.97
Barbourville	1,974.97	1	1,974.97
Harlan	1,974.97	1	1,974.97
Corbin	1,974.97	2	3,949.94
South Laurel	1,974.97	2	3,949.94
North Laurel	1,974.97	3	5,924.91
Knox Central	1,974.97	3	5,924.91

Total			\$27,649.56
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Girls Team Amounts	Amount per share	# of Shares	Total Share
Whitley County	623.67	1	623.67
Red Bird	623.67	1	623.67
Bell County	623.67	1	623.67
Knox Central	623.67	1	623.67
Lynn Camp	623.67	2	1,247.35
South Laurel	623.67	2	1,247.35
Harlan County	623.67	3	1,871.02
North Laurel	623.67	3	1,871.02

Total			\$ 8,731.44
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Total of Both			\$36,381.00
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