

KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate

KHSAA Form GE53 Rev. 06/15

reports for each tournament									
Sport (d	Sport (check one) Baseball Basketball X Field Hockey Soccer Softball Volleyball							Volleyball	
REGIO	N# <u>13</u>	BOYS	OI	GIRLS X					
Held at Corbin Arena						Dates 2/25-3/4			
Part A	REVENUE I	ΓEMS				Pri	ce(s)	Receipts	Totals
	Ticket Sales					veed on		116,503.00	
	Broadcasting Sponsorship								
	Per Team Er			d by Llast					
	TOTAL REV	FNI IF (1)	ye	a by nost					440 500 00
	ga ta tigita na mana na fililikiki mana		vivieu						116,503.00
Part B	EXPENSE IT				<u></u>			Expenses	
	Game Officia Trophies	ils						5190.00	
	Travel for Pa	rticipatina To						1560.00	
	Other Itemize	ad Evnences	an an	proved in advance by m	ojoritu			1663.00	
	vote of school	ols in tournam	ah ah	nt (provide separate listin	ajority a or list			46208.92	
	on back of th	is form)		it (p. o rido dopai ato ilotii	19 01 1101				
TOTAL EXPENSES (2)									54622.00
Part C	Part C Net Profit (Part A (1) minus Part B (2) total)								61,881.00
Part D				Maximum 15% for rental					
		penses unles	s c	therwise approved by m	ajority				
	vote		****						
Part E		The second secon		Schools (Part C minus P					61,881.00
Part F	Amount set a	side for non i	oar	ticipating schools by vot	e of			25,500.00	
				Article VII, Section 2					
Part G	art G Amount to be Divided Among Participating Schools (Part E minus Part F) 8731.44							8731.44	
LICTO									
AROVE	LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS								
IS USED	A MAJORITY 1	OTF OF THE	P	RRTICIPATING SCHOOLS	AN FUK IN MIIST DE 1	E D	NINED	OF TOURNAM	ENT RECEIPTS
,	7	HE KHSAA. A	77	ACH ADDITIONAL SHEE	TS IF EXPL	INA	TION NE	ICCUNIEN I ED, IEDED	AND SENT TO
(School	Amount		School	Amount			School School	Amount
Whitley C	О.	623.67	1990 AVA	Harlan Co.	1871.02	10000			1 / 11/104/11
Red Bird 622.67 Neith Louisi 4074.60			4074.00	300		***************************************			

School	Amount	School	Amount		School	Amount
Whitley Co.	623.67	Harlan Co.	1871.02	1000		
Red Bird	623.67	North Laurel	1871.02		***************************************	
Bell Co.	623.67					
Knox Central	623.67					
Lynn Camp	1247.35			11		
South Laurel	1247.35				-	

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	2079
2	2437
3	896
4	1152
5	5152
6	1097
7	3180
8	1037
Total	17,030

MANAGER	SCHOOL	DAYTIME PHONE



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reports for each tournament										
Sport (d	Sport (check one) Baseball Basketball X Field Hockey Soccer Softball Volleyball									
REGIO	N# <u>13</u>	BOYS X	0	r GIRLS					-	
Held at	Held at Corbin Arena					Da	ites 2/2	25-3/4		
Part A	REVENUE I	TEMS				Pr	ice(s)	Receipts	Totals	
	Ticket Sales							116,503.00		
	Broadcasting									
	Sponsorship									
	Per Team Er	ntry Fee Char	ge	d by Host						
-02-0423-0425-043-04-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	TOTAL REV	ENUE (1)	20.2352						116,503.0	0
Part B	EXPENSE IT	EMS						Expenses	Ī	
	Game Officia	ıls						5190.00	1	
	Trophies							1560.00		
	Travel for Pa	rticipating Te	an	ns				1663.00		
	Other Itemize	ed Expenses	ap	proved in advance by m	ajority			46208.92		
	vote of school	ols in tournam	ner	nt (provide separate listin	g or list					
	on back of this form)									
The State of	TOTAL EXPE	ENSES (2)	AAAN	Balifel Marking Alighi Magazara ay ay a langa ay ay ay ay ay ay ay					54622.00	
Part C	Net Profit (Part A (1) minus Part B (2) total)								61,881.00	Spanish
Part D	Allowance to	Host School	- 1	Maximum 15% for rental	and				1	
	incidental exp			otherwise approved by m						
	vote			•						
Part E	Profit Subject	to Division b	у	Schools (Part C minus P	art D)				61,881.00	And the state of the state of
Part F	Amount set a	side for non	рa	rticipating schools by vot	e of			25,500.00		
	ALL schools	per Constituti	on	Article VII, Section 2				20,000.00		
Part G	Amount to be	Divided Amo	ong	Participating Schools (F	Part E				27,649.56	
	minus Part F)									
LIST B	ELOW INDIVID	UAL AMOUN	rs	DISTRIBUTED FOR REGI	ONAL TOU	IDN A	MENITAL	ET PROFITS E	DOM DADE	
ABOVE, I	NOT INCLUDIN	G TRAVEL EX	(PE	ENSES. IF ANY OTHER PI	AN FOR T	HE D	MENT N	OF TOURNAM	RUM PARTE	= ote
IS USED,	ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.									
	School	Amount		School	Amount	ANA.	TION NE	School	Τ	
Jackson		1974.97		North Laurel	5924.91			301001	Amoun	I
Middlesb	oro	1974.97		Knox Central	5924.91					-
Barbourvi	*****	1974.97		- COLLING	JUZT.U1					
					5955	1				

Harlan 1974.97 Corbin 3949.94 South Laurel

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

3949.94

Δ .	
Session	Paid
11	2079
2	2437
3	896
4	1152
5	5152
6	1097
7	3180
8	1037
Total	17,030

MANAGER	SCHOOL	DAYTIME PHONE
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	13TH REGION	BASKETBALI	TOURNAMENT					
TICKET SALES 2019								
	SOLD	COMP						
EVENT CODE	TICKETS	TICKETS	GROSS SALES	DROP				
ESE0225	2079	465	\$14,636.25	2189				
ESE0226	2437	472	\$16,611.25					
ESE0227	896		\$6,058.75	959				
ESE0228	1152	391	\$7,327.75	1193				
ESE0301	5152	577	\$34,255.25	5251				
ESE0302	1097	385	\$7,540.75	1086				
ESE0302C	3180	510	\$22,901.25	3353				
ESE0304	1037	414	\$7,171.75	1150				
TOTAL	17,030	3,561	\$116,503.00	17,725				
		***************************************	SALES	% OF SALES				
		BOYS	\$88,404.00	76				
		GIRLS	\$28,099.00	24				
		TOTAL	\$116,503.00	100				

Milage 2019

Mileage to the Arena

Girl's 13th Region Tournament

TEAM	ONE-WAY	ROUND TRIP	# OF TRIPS	TO	TOTAL	
Whitley County		47.6	;	1	48	
Red Bird		130.8		1	131	
Bell County		79.8	,	1	80	
Knox Central		47.8	}	1	48	
Lynn Camp		15		2	30	
South Laurel		33.8	}	2	68	
Harlan County		139.4		3	418	
North Laurel		39	ı	3	117	
Total					939	

Mileage to the Arena

Boys 13th Region Tournament

TEAM	ONE-WAY	ROUND TRIP	# OF TRIPS	7	OTAL
Jackson County		89.2		1	89
Middlesboro		101.2		1	101
Barbourville		40.4		1	40
Harlan		135		1	135
Corbin		15		2	30
South Laurel		33.8		2	68
North Laurel		39		3	117
Knox Central		47.8		3	143
Total					724

Total of Mileage	1 663
1. ota. of itilicage	1,000

13th Region Revenue Share 2019

Revenues to be shared: 1,500 each Amount to be split among participating schools	61,881.00 (25,500.00 36,381.00	· ·-
Amount to be split among boys teams Amount to be split among girls teams		*Based on percentage of ticket sold *Based on percentage of ticket sold
Total	36,381.00	
Amount per boys team share Amount per girls team share	1,974.97 623.67	** Total of 14 shares for tournament (2 shares per game; total of seven games) ** Total of 14 shares for tournament (2 shares per game; total of seven games)

Boys Team Amounts	Amount per share	# of Shares	Total Share	
Jackson County	1,974.97	1	1.974.97	
Middlesboro	1,974.97	1	1,974.97	
Barbourville	1,974.97	1	1,974,97	
Harlan	1,974.97	1	1,974.97	
Corbin	1,974.97	2	3,949.94	
South Laurel	1,974.97	2	3,949.94	
North Laurel	1,974.97	3	5,924.91	
Knox Central	1,974.97	3	5,924.91	

Total \$27,649.56

Girls Team Amounts	Amount per share	# of Shares	Tot	al Share
Whitley County	623.67	1		623.67
Red Bird	623.67	1		623.67
Bell County	623.67	1		623.67
Knox Central	623.67	1		623.67
Lynn Camp	623.67	2		1,247,35
South Laurel	623.67	2		1,247.35
Harlan County	623.67	3		1,871.02
North Laurel	623.67	3		1,871.02
Total			\$	8,731.44

Total of Both \$36,381.00